




Particulars	VACS CODE	Authorized Appropriation	Appropriation		Adjustments		Transfer To	Transfer From	Current Year Disbursements										Current Year Disbursements				Unencumbered Appropriations	Unobligated Amount	Unreal Obligations	Not Yet Due	and	Demorbidity
			(To/From)	(Reclassification)	Adjusted Appropriations	Alignments Received			Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total									
Corrections	0000000000000000	12,333,000.00								12,333,000.00																		
MFO 1 OVERSEAS EMPLOYEES	0000000000000000	6,591,000.00								6,591,000.00																		
VEI/FMR SERVICES	0000000000000000	4,056,000.00								4,056,000.00																		
Overseas Employment Promotion Services	1810002010100000	4,056,000.00								4,056,000.00																		
Workers Welfare Assistance and Overseas Placement Services	1810001020000000	2,526,000.00								2,526,000.00																		
MFO 2 OVERSEAS EMPLOYMENT	0000002020000000	6,272,000.00								6,272,000.00																		
REGULATION SERVICES	0000000000000000	3,640,000.00								3,640,000.00																		
Licensing and Regulation Services (Including Activities for Anti-Fraud Recruitment per R.A. No. 10022)	1810002020100000	3,640,000.00								3,640,000.00																		
PS		3,640,000.00								3,640,000.00																		
Application Service	1810002020000000	2,932,000.00								2,932,000.00																		
PS		2,932,000.00								2,932,000.00																		
Sub-Total, Automatic Appropriations		16,977,000.00								16,977,000.00																		
MOOE																												
FIN. EX.																												
CO																												
III. Special Purpose Fund																												
Miscellaneous Personnel Benefits Fund	01101405	14,640,650.00								14,640,650.00																		
Miscellaneous Personal Benefits Fund For Payment of Other Personal Benefits Including funds for newly hired positions in other agencies	0000000000000000	14,640,650.00								14,640,650.00																		
PS		14,640,650.00								14,640,650.00																		
Pension and Gratuity Fund	01101407	8,947,811.00								8,947,811.00																		
Pension and Gratuity Fund For Payment of Retirement and Terminal Leave	0000000000000000	8,947,811.00								8,947,811.00																		
PS		8,947,811.00								8,947,811.00																		
Sub-Total, Special Purpose Fund		23,588,461.00								23,588,461.00																		
MOOE																												
FIN. EX.																												
CO																												
GRAND TOTAL		386,592,000.00								386,592,000.00																		
PS		198,067,000.00								198,067,000.00																		
MOOE		156,364,000.00								156,364,000.00																		
FIN. EX.																												
CO		12,161,000.00								12,161,000.00																		
Responsibility by MFO:																												
OF WHICH:																												
Major Programs/Projects																												

Certified Correct: 
 Budget Officer: _____
 Date: 27/Jan/2016

Certified Correct: 
 Chief Accountant: _____
 Date:

Recommended By: 
 Director, FMS: _____
 Date:

Approved By: 
 Agency Head/Department: _____
 Date:

